

# DAMAL CAAFIMAAD PROJECT

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Progress and Next Steps

25<sup>th</sup> January 2021

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# Damal Caafimaad Project Components

## **Project Objective(PO):**

To improve the coverage of essential health and nutrition (EPHS) services in project areas and strengthen stewardship capacity of Ministries of Health

<b>Component</b>	<b>Description</b>	<b>Tentative Amount</b>
Component 1	Delivery of EPHS in Select Geographic Areas	\$60 - \$75 Million
Component 2	Developing government stewardship capacity to enhance service delivery	\$10 - \$25 Million
Component 3	Project Management, M&E, Knowledge Management, and Learning	\$10 - \$15 Million
Component 4	Contingency Emergency Response Component (CERC)	\$0 (activated only in case of emergency)

## Component 1 - Expanding the coverage of the Essential Package of Health Services (EPHS) in selected areas regions

Component	Activities	Timeline / progress
Component 1.1.	EPHS revised and costed	completed
Component 1.2	EPHS implementation Strategy and guiding documents	Ongoing – March 2021
Component 1.3	Selection of target regions using criteria (Bay, Bakool, Hiiran, Middle Shabelle & Nugal)	completed
Component 1.4	EPHS Service mapping and planning in the target regions	To be started soon

## Component 2 - Developing government stewardship capacities to enhance service delivery

Sub-Component	Area
2.1	Health Information and Management Systems (HMIS) and Data Use for Decision Making
2.2	Contract Management and Public Financial Management
2.3	Legal and Regulatory Reforms and Private Sector Development
2.4	Development of Organizational Process and Systems

# Component 2.1

## HMIS Strengthening and information use for decision making

Number	Activity	Types of support	Initiation
2.1.1	Support for FGS, FMS, and Regional level HMIS managers not currently receiving a salary	Personnel related expenditures and operational costs	April 2021
2.1.2	National Level M&E Coordination and Governance	Operational support for meetings; technical assistance through firm	July 2021
2.1.3	Data management, HMIS supervision, data quality improvement, data analysis and data use	Personnel related expenditures and technical assistance through firm	July 2021
2.1.4	Development of HMIS job aids and simple procedures to facilitate data quality	Technical assistance through firm and Printing costs	Sept 2021
2.1.5	Harmonization of LMIS tools, development of SOPs, HR development and supervision/monitoring	TA and operational costs for LMIS system	Sept 2021

## component 2.2

### Contract Management and public Financial Management Capacity

Number	Activity	Types of support	Initiation
2.2.1	Supporting staff positions for contracting in Project Management Teams (PMT) at the FGS level	Personnel related expenditures and operational cost	January 1, 2021
2.2.2	Support for technical specialists for contract management at the FMS	Personnel related expenditures and operational cost	January 1, 2021
2.2.3	Support Financial Management Specialists in Project Management Teams at the FGS and FMS levels	Personnel related expenditures and operational cost	January 1, 2021
2.2.4	Supporting contract management operations of PMTs	Operational costs	January 1, 2021
2.2.5	Provide support for additional technical, fiduciary, and procurement work, including support to staff accountable to PMT, in units within the FMOH to support contract management	Personnel related expenditures and operational costs	April 1, 2021
2.2.6	Provide PFM and contract management capacity development and strengthen existing PFM and contract management systems and institutional arrangements in the FMOH and project-area FMS	Technical assistance through firm	July 1, 2021
2.2.7	Health Financing Capacity for RMET	Personnel related expenditures and operational cost	July 1, 2021

# Component 2.3

## Private sector development and regulatory reforms

Number	Activity	Types of support	Initiation
2.3.1	Implementation of key recommendations from the Private Sector Assessment supported by GFF (the assessment to be done by Dec 2020)	Technical Assistance	March 2021
2.3.2	Establishing a Public-Private dialogue platform and building capacity of the government	Technical Assistance and operational support	July 2021
2.3.3	Implementation of key recommendations from a Regulatory Gaps Assessment to be supported by ASA (the assessment to be done by Dec 2020)	Technical Assistance	April 2021
2.3.4	Support for a series of key stakeholder consultations to feed into policy development	Technical Assistance	January 2022
2.3.5	Strengthening regulatory bodies including Health Professions council and Drug Regulatory Authority	Technical Assistance and operational support	January 2021

## Component 2.4

### Development of organizational development and systems

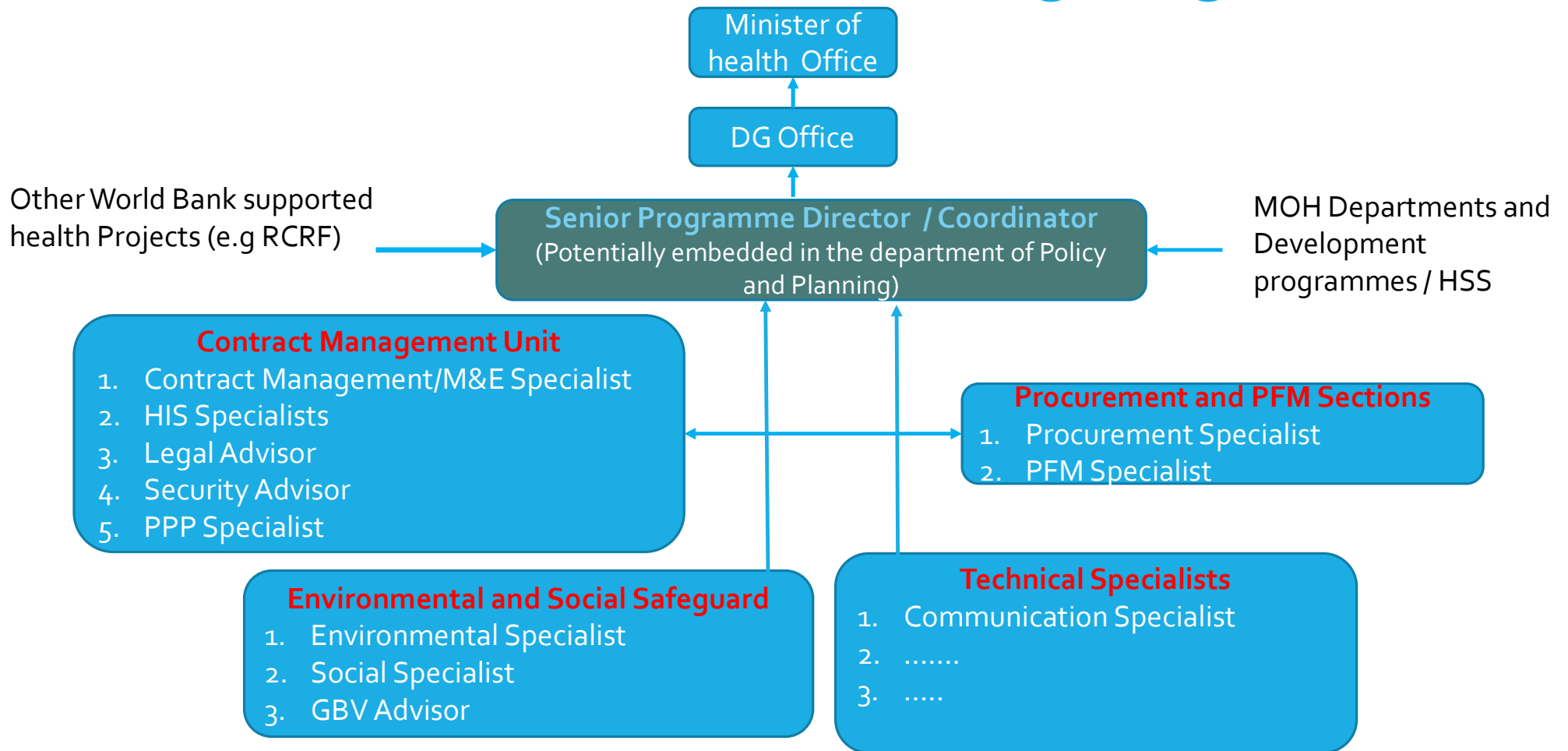
Number	Activity	Types of support	Initiation
2.4.1	Development of systems and process for decision making, internal information sharing, internal communication, and external communication	Capacity development through firm for participatory development, mentorship, coaching, and operational support for meetings	July 1, 2021
2.4.2	Development of systems and process for information storage/record keeping within MoH departments and for MoH functions	Capacity development through firm for participatory development, mentorship, and coaching	July 1, 2021
2.4.3	Enhance capacity for planning, learning and review including development and implementation of systems and processes for regular review and learning	Capacity development through firm for participatory development, mentorship, and coaching	July 1, 2021



## Component 3 - Project management and M&E

Number	Activity	Type of Assistance	Timeline
3.1	Establishment of PCIU (MOH-FGS) and PMT (MOH-FMS)	TA – development of TORs/ functions	Jan – Mar 2021
3.2	Streamlining and contracting a third party monitoring (TPM)	TA – development of TOR and contracting of TPM	Jan-March 2021
3.3	Establish and strengthen knowledge management and learning	Concept note drafted Technical and operational Assistance	Apr – Jun 2021

# Damal Caafimaad PCIU Organogram



## Component 4 - Contingency Emergency Response Component

- To be planned later with no cost.

## **Others: Environmental and Social Safeguard Framework (ESF)**

WB is providing technical assistance through consultant on:

- A)** collecting more information (desk review) regarding the environmental and social safeguards.
- B)** stakeholder engagement and consultation (ongoing)
- C)** Develop and implement commitment plans – including social safeguard, environmental safeguard, GBV Action Plan, Security Plan etc.

The ESF will be attached and submitted with Damal Caafimaad Project for approval and support its implementation:

# Next Steps

- I. Appraisal Mission between World Bank Group, Ministry of health and Ministry of Finance – in late February 2021.
- II. EPHS implementation strategic planning and guiding documents
- III. Establishment of the PCIU and PMT
- IV. Drafting the project operations manuals
- V. Drafting the contract management manual and templates
- VI. Strengthen the PFM functions of FGS and FMS
- VII. Consultation workshop for assessing and developing a commitment plan for the environmental and social safeguard instruments including GBV Action Plan

Estimated project start from April / May 2021.