

Investment Case Roadmap



Investment Case Roadmap

Steps	Activity	Lead Partner	Date	Remarks
Preparation	Agree upon GFF Country Platform membership and TORs	N/A	Dec 5	Done
	Convene the first meeting of CP (Separate Somalia and SL)	MOH	Jan 30	Done
	Identify task force for developing Investment Case	MOH/CP	Jan 30	June 25
	*Consultation: agreement on roadmap and roles	GFF	Done	Done
	Conduct Resource Mapping	GFF	March 31, 2020	Done
Situation Analysis	Situation analysis and agree on key bottlenecks <ul style="list-style-type: none"> Collect and analysis existing data *Consultation: agree on key bottlenecks 	MOH (WHO)	Partially done	

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Prioritization	<ul style="list-style-type: none"> Identify priority high impact interventions 	MOH/WHO	March 31, 2020	
	<ul style="list-style-type: none"> Identify priority areas for health system reform 	MOH (WB/GFF)	Done	
	<ul style="list-style-type: none"> *Consultation: options for prioritized package of services and health system reform 	MOH	March 31, 2020	
	<ul style="list-style-type: none"> Costing of the prioritized package of services 	WB (DFID)	April 30, 2020	
	<ul style="list-style-type: none"> Identify priority high impact interventions 	WB&GFF (DFID,WHO)	March 31, 2020	

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Prioritization	Supply Chain / Pharmaceutical assessment	GF/WB/DFID (WHO)	July 15, 2020	
	Plan for strengthening supply chain system	Global Fund (WB)	Sep 01, 2020	
	Options for strengthening Health Information System	WB/GFF (DFID, GF, WHO and UNICEF)	Sep 01, 2020	
	Plan for improving quality of healthcare services	WB&GFF (DFID)	March 31, 2020	
	Health work force assessment	DFID	Feb 28, 2020	
	Options for improved demand for key preventive interventions	DFID (WB)	March 31,	

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Operationalization	Develop plan for operationalization of health system reforms	GFF	Sept, 2020	
	*Consultation: Initial (pre-costing) scope of the IC	MOH	Sept, 2020	
	Initial costing	GFF	Oct, 2020	
	*Consultation: Further prioritization	MOH	Oct, 2020	
	Final costing	GFF	Nov, 2020	
	Develop results framework and monitoring strategy	MOH (GFF)	Nov, 2020	

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Finalization	*Consultation: draft full document	MOH	Nov, 2020	
	Final document approved by MOH	N/A	Jan, 2021	
	Workshop: Dissemination of investment case	MOH	Feb, 2020	

