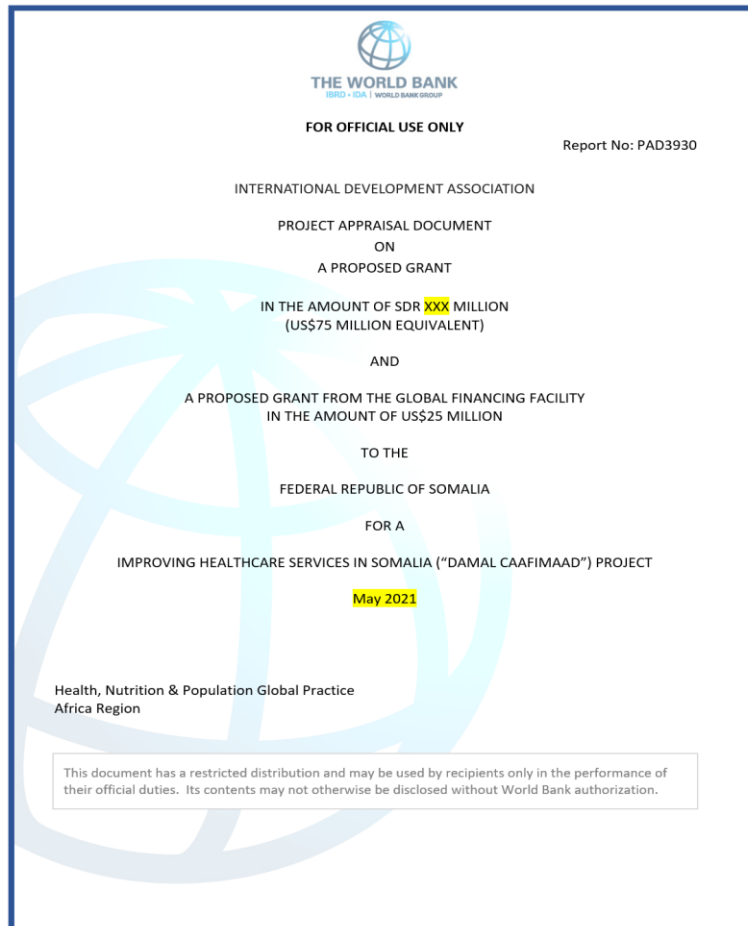


Damal Caafimaad Project Preparation Process and Kick off activities (Project Effectiveness)



Dr. Nur Ali MOHAMUD
Director of Policy and Planning



Intergovernmental Coordination Meeting
5th-7th July 2021



- **1 IDENTIFICATION**
Government and Bank agree on initial project concept and identify expected beneficiaries.
- **2 PREPARATION**
Implementing agency prepares project with Bank advice and support.
- **3 APPRAISAL**
Government and Bank review the adequacy of project preparation.
- **4 NEGOTIATIONS AND BOARD APPROVAL**
Government and Bank negotiate, draft legal agreements. Executive Directors confirm approval for Bank financing.
- **5 IMPLEMENTATION SUPPORT AND SUPERVISION**
Implementing agency implements projects with support from the Bank.
- **6 COMPLETION AND EVALUATION**
Government and Bank assess project outcomes and lessons learned during implementation.

Process – (21 Months)



28-31 Oct 2019

First Mission

Adis Ababa
Ethiopia Workshop

- I. Damal Caafimaad Initial design process (GFF+WB IDA)
- II. Health Sector Coordination
- III. Investment Case Roadmap

Feb 2020 – June 2021

Regular Consultation

WB + FGS + FMS + Somaliland

- I. Component 1 – EPHS (regional selection)
- II. Component 2 – Stewardship prioritization
- III. Component 3 – Project Management (implementation Arrangement)

23-24 June 2020

Pre-Appraisal Mission

WB+FGS+FMS
(Somaliland dropped)

- I. Agreements made on all components 1,2,3
- II. ESF documents
- III. Presented in IGC Dec 2020

22-25 Mar 2021

Appraisal Mission

WB+FGS+FMS

- I. Detailed activity of each component 1,2,3
- II. PCIU/PMT TORs
- III. NGO TOR
- IV. TPM TOR
- V. Project Appraisal Document (PAD)

1-29 June 2021

WB Board Approval

WB TTLs

- I. Negotiation with MOF
- II. Board Approval
- III. Signature of Agreements WB+MOF

1st July 2021

Kick of Implementation

- I. PCIU/PMT Recruitment
- II. Security Assessment
- III. Project Operations Manual
- IV. Programme management structure (technical + Steering committee)

Introduction to Project Components

PDO Statement. The Project Development Objective (PDO) is to improve the coverage of essential health and nutrition services in project areas and strengthen stewardship capacity of Ministries of Health.

- **Component 1** – Support Implementation of Essential Package of Health Services (EPHS) in selected regions
 - Five Regions Selected: Nugal, Hiiraan, Middle Shabelle, Bay & Bakool
 - Service Mapping exercise (ongoing) – led by each FMS technically supported by World Bank
 - SARA Survey (being Planned) to further provide additional information on Service availability and readiness
 - **Component 2** – Stewardship Capacity Development in priority areas – through embedded staff (FGS & FMS) and Technical Assistances :
 - PFM and Contract Management including Health Financing
 - Private Sector Engagement and Regulatory Capacity
 - HMIS and Strengthening the Use of Information
 - Organizational Management Capacity
 - **Component 3** – Project Management
 - Establishment of PCIU (FGS) and PMT (FMS) levels
 - Technical, Steering and leadership Committees (Coordination)
 - **Component 4 - Contingency Emergency Response Component (CERC; US\$0)**
 - To be activated based on the request of the government
- Social and Environmental Safeguard Instruments** – were prepared as well. To be implemented.

Project Kick off activities – coming 6 months

I. Establishment of PCIU (FGS) and PMT (FMS) level (Project Effectiveness)

- Terms of References (TOR) drafted
- Recruitment of PCIU and PMT Staff is guided by World Bank Procurement Procedures
- According to World Bank Procurement Procedure – all Positions will go through a competitive selection process; 1) all uploaded into the STEP System, 2) advertised by MOHs and World Bank, 3) Selected by Respective MOHs, 4) Staff Contracts signed by respective MOHs
- Submission of all documents through the Systematic tracking of exchange in procurement (STEP) between FMOH Procurement Section and World Bank procurement and Task Team Leads – WB providing approval in each step of the process.

II. Security Assessment in all target regions – through consultancy Firm contracted by FMOH with oversight role by WB – process not yet started.

Project Kick off activities – coming 6 months

III. Preparation of Project Operations Manual.

- Being drafted by World Bank Task Team
- MOHs (FGS & FMS) to review and endorse

IV. Contracting to Service Providers (One slot per region)

- *TOR for Service Providers – drafted and shared for comments*
- *Service mapping to be completed by concerned FMS*
- *Collaboration between FGS and FMS on conducting SARA Survey*
- *Procurement Contracting Process will be guided by Project Operations Manual (POM) or Contract Management Manual (to be developed)*

V. Contracting to Third Party Monitoring (One TPM for the whole Country):

- *TOR for contracting a TPM – drafted and shared for comments*
- *Process of selection and contracting will be guided by POM or Contract Management Manual.*

Project Kick off activities – coming 6 months

VI. *Comprehensive Workplan and Budget (FGS+FMS) for Damal Caafimaad*

- *To be developed. – through consultative process.*

VII. *Service Agreement between FGS and FMS (Disbursement Condition)*

- *To be developed.*

VIII. *Set up and strengthening Coordination Mechanism for the Project.*

- TOR for Project Technical (Monitoring) Committee (FMS) – to be drafted
- TOR for Steering Committee (DGs – FGS+FMS) – to be drafted
- TOR for the Project Leadership Committee (Ministerial level) – to be drafted
- Coordination with other World Bank supported projects (RCRF + CERC) and Other development projects.
- Strengthening overall Health Sector Coordination

VI. *Prepare and submit quarterly technical Report – to World Bank by the PCIU+PMT.*

Mahadsanidiin

Su'aalo
Talo
Tusaalooyin