

Resource Mapping Expenditure Tracking (RMET)

December 2021

Somalia

Agenda

- Current Challenges
- RMET Overview
- Application to Somalia
- Process
- Next Steps

Current Challenges

Limited information



How much money is going into the health care system



Inefficiencies in health sector allocation



Who is funding what strategic areas



Funding misaligned with national priorities



Where is the money channeled regionally



Regional funding inequities



Is sufficient funding available to implement the investment case



Under or over-funding of investment case



How much money is spent across priority areas and regions



Lack of accountability

RMET Overview

Resource Mapping Expenditure Tracking (RMET) sheds light on these questions in order to strengthen alignment, improve efficiency, and determine resource gaps.

1



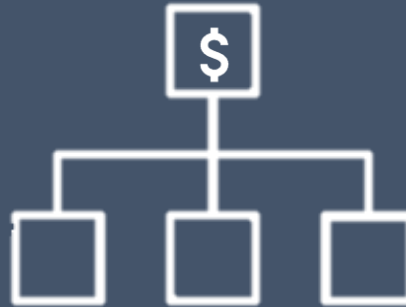
Government



Development
Partners

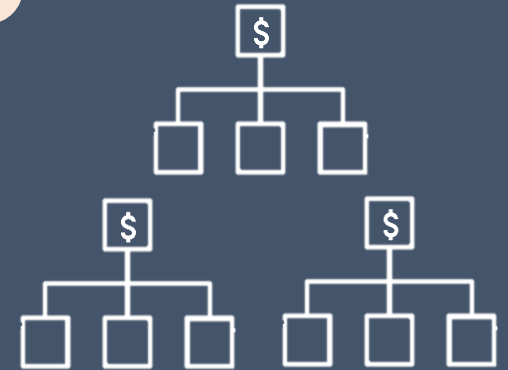
The exercise collects domestic and donor data from government and development partners

2



The budget data collected includes information on what programmatic area that money is focused on and where the money is going regionally

3



The data is analyzed to get a holistic understanding of health sector resources and gaps

How is RMET used for decision-making?

Policy Questions

Understanding: How much money is in the health sector?

Who is financing what activities in the health sector, where, when, and with how much funding given the identified priorities and their costs?

Prioritization, Mobilization, Alignment



- Is there sufficient funding to implement the activities?
- If not, how large is the overall financing gap?
- Is there need for prioritization?

Efficiency, Equity



- Is funding equitably and efficiently allocated on priorities?
- How does funding compare across interventions, regions, cost categories, years, levels of care?

Accountability, Effectiveness



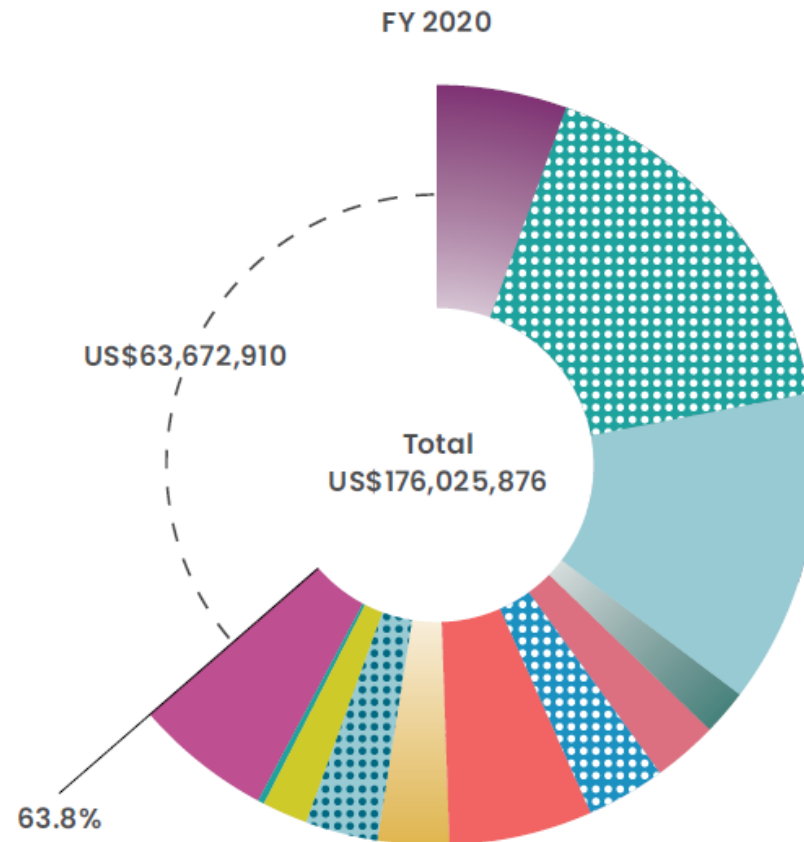
- Where allocations are set, are expenditures aligned and spent down efficiently?

Mobilization: Example from Somalia



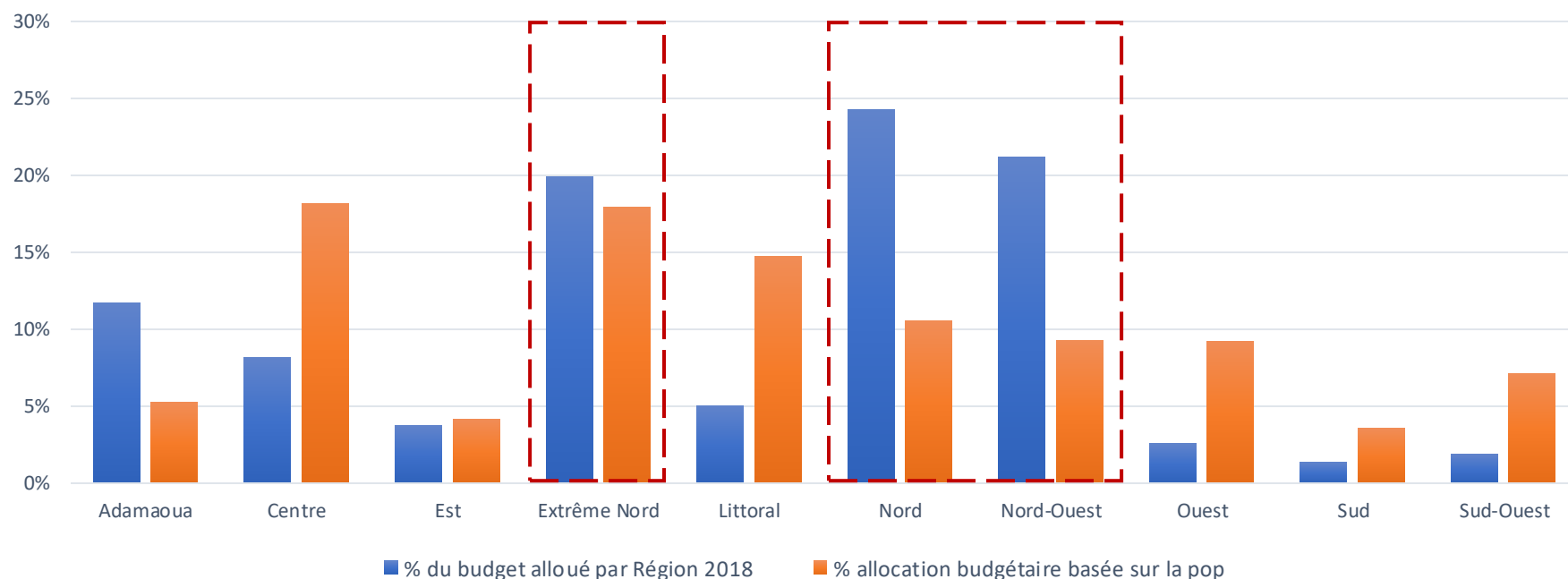
In Somalia, after assessing the RMET data, the government **identified main gaps across HSSP II Priority Areas**. These included **health information systems, service delivery, and health infrastructure**. Findings suggest that government and donor alignment around these areas may need to increase to achieve strategic goals.

Funding Gap by HSSP II Priority Area 2020



In Cameroon, RMET revealed **regional inequities in donor support**. Although some regions may require more funding than others based on external factors, the government of Cameroon was able to assess the situation and re-distribute funding based on need

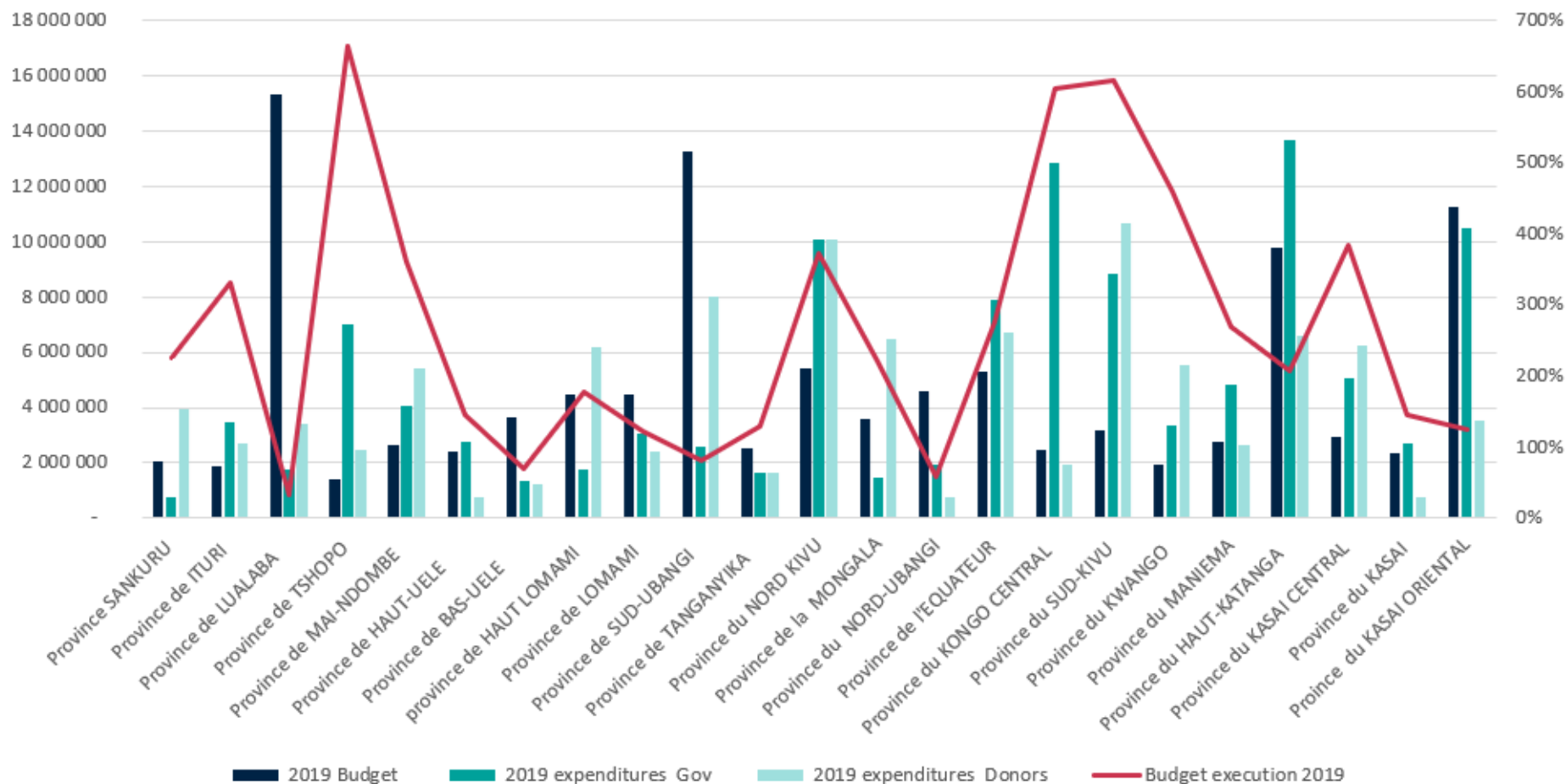
Actual Budget Allocation per Region 2018 vs. Budget Allocation Based on Population



Efficiency: Example from DRC



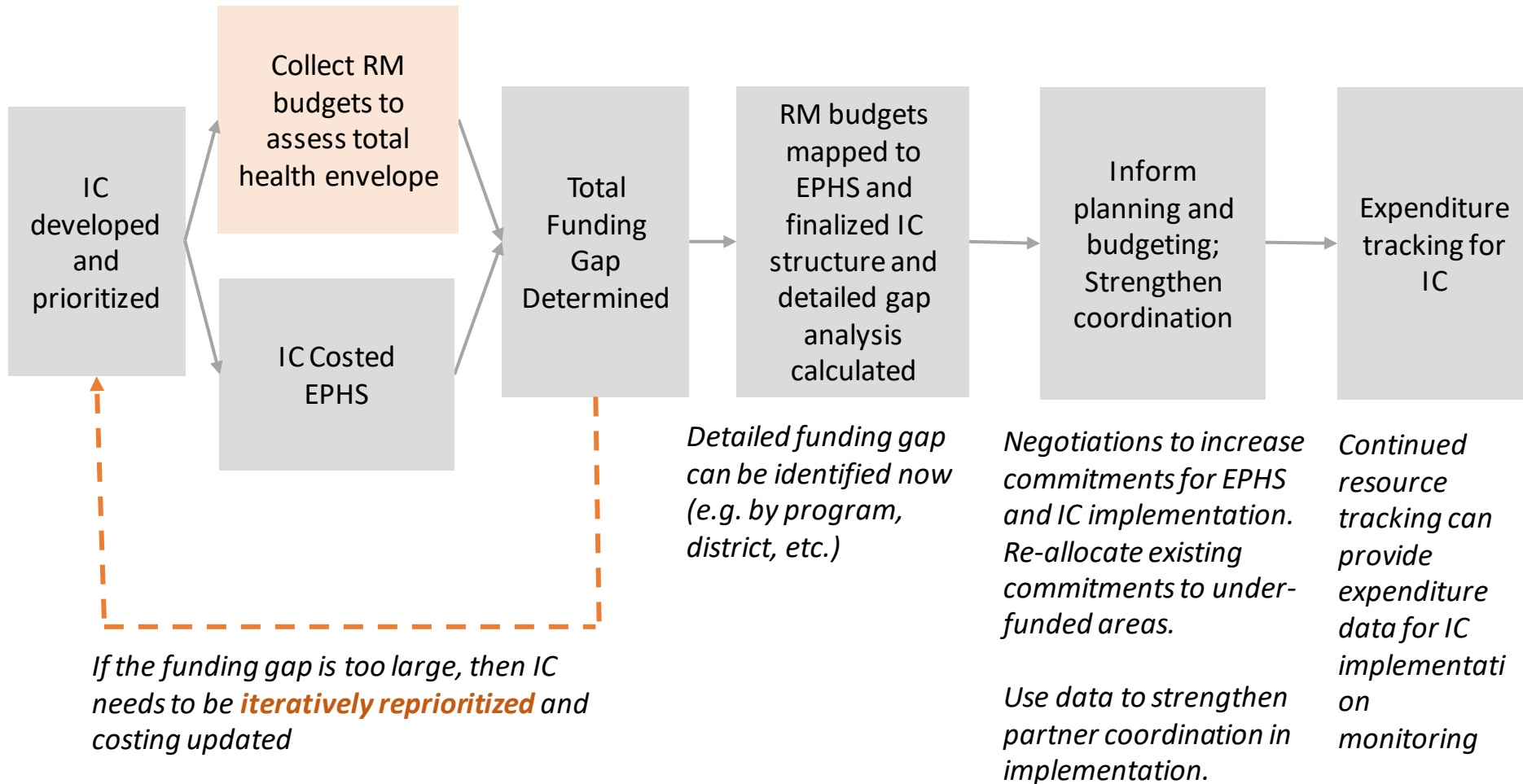
In DRC, RMET assessed **budget execution** of the IC at regional level and revealed issues with planning function of provincial health authorities as well as monitoring efficiency at decentralized level



Application to Somalia

How Does RMET Support Decision Making?

Resource Mapping aims to capture **planned budget data** for the most recent fiscal year **annually**. Expenditure Tracking captures **ongoing expenditures** in the health sector.



Investment Case Strategic Priority Areas: Resource Mapping Focus

1. Delivery of Essential Package of Health Services 2020

Programmatic areas in the EPHS 2020		
1. Access to care a. Continuity, care planning and coordination b. Emergency care c. Approach to common signs and symptoms	2. Reproductive, maternal and new-born health a. Maternal and new-born care b. Sexual and reproductive health	3. Life-course, growth and development a. Childhood and adolescence including nutrition b. Older age and adults
4. Communicable diseases a. Immunization b. Management of HIV, TB, Malaria and Hepatitis c. Neglected tropical diseases d. Respiratory infections e. Gastrointestinal infections f. Other infections g. Outbreak surveillance	5. Non-communicable diseases a. Health promotion and disease prevention b. Cardiovascular and pulmonary diseases c. Diabetes d. Cancer e. Mental health and substance use disorders f. Injuries g. Other NCDs	6. Rehabilitation

- 2. Engagement with non-state actors
- 3. Strengthen health financing and financial management
- 4. Strengthen the health workforce
- 5. Improve essential medicine and supply chain
- 6. Improve health information system

Investment Case Policy Questions for Discussion

Prioritization, Mobilization, Alignment



- Is there sufficient funding to implement the activities in the investment case?
- If not, how large is the overall financing gap?
- Is there need for prioritization of the investment case?

Efficiency, Equity



- Is funding equitably and efficiently allocated on priorities in the investment case? Specifically, across the Essential Health Benefits Package and the five health system priority areas?
- How does funding compare across interventions, regions, cost categories, years, levels of care?

Accountability, Effectiveness



- Where allocations are set, are expenditures aligned and spent down efficiently?

RMET Country Process

RMET Methodology and Tool

Methodology

1. Standardized data collection template sent to partners and government to map resources to HSSP II and EPHS
2. Budget and expenditure data from donors, implementing partners, and government captured
3. Shared data cleaned and validated before finalizing
4. Duplicates removed where data is provided by both donor and implementing partner with detail retained
5. Finalized data from each entity compiled and analysed

Example



Government



**Development
Partners**

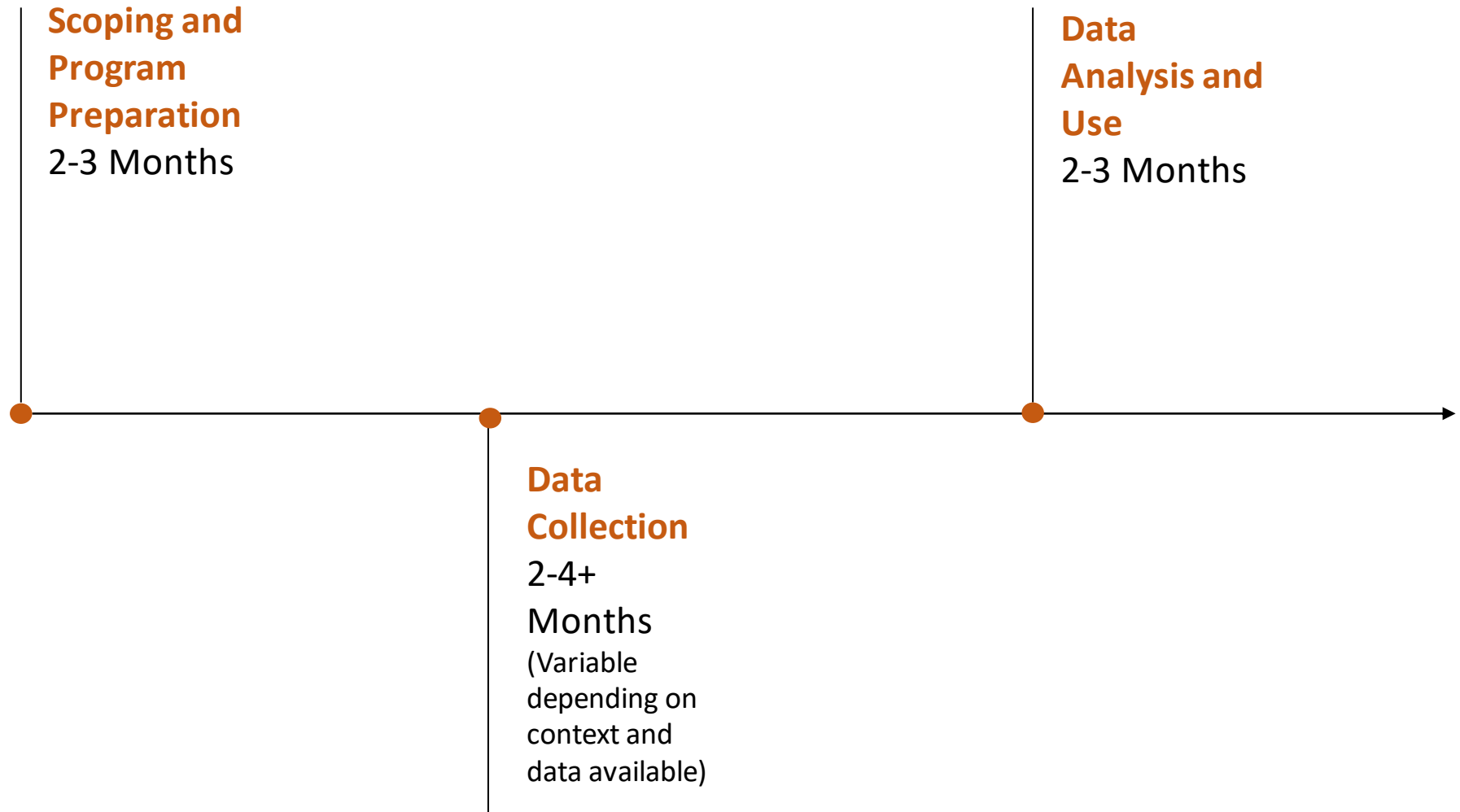
Resource Mapping

Funded By	Year	Priority	Sub-Priority	Region	Amount
Donor 1	2021	MNCAH	Immunization	Puntland	\$13M
Gov	2022	NCDs	Diabetes	Jubbaland	\$3M
UN 1	2022	MNCAH	Nutrition	Hirshabeele	\$100K

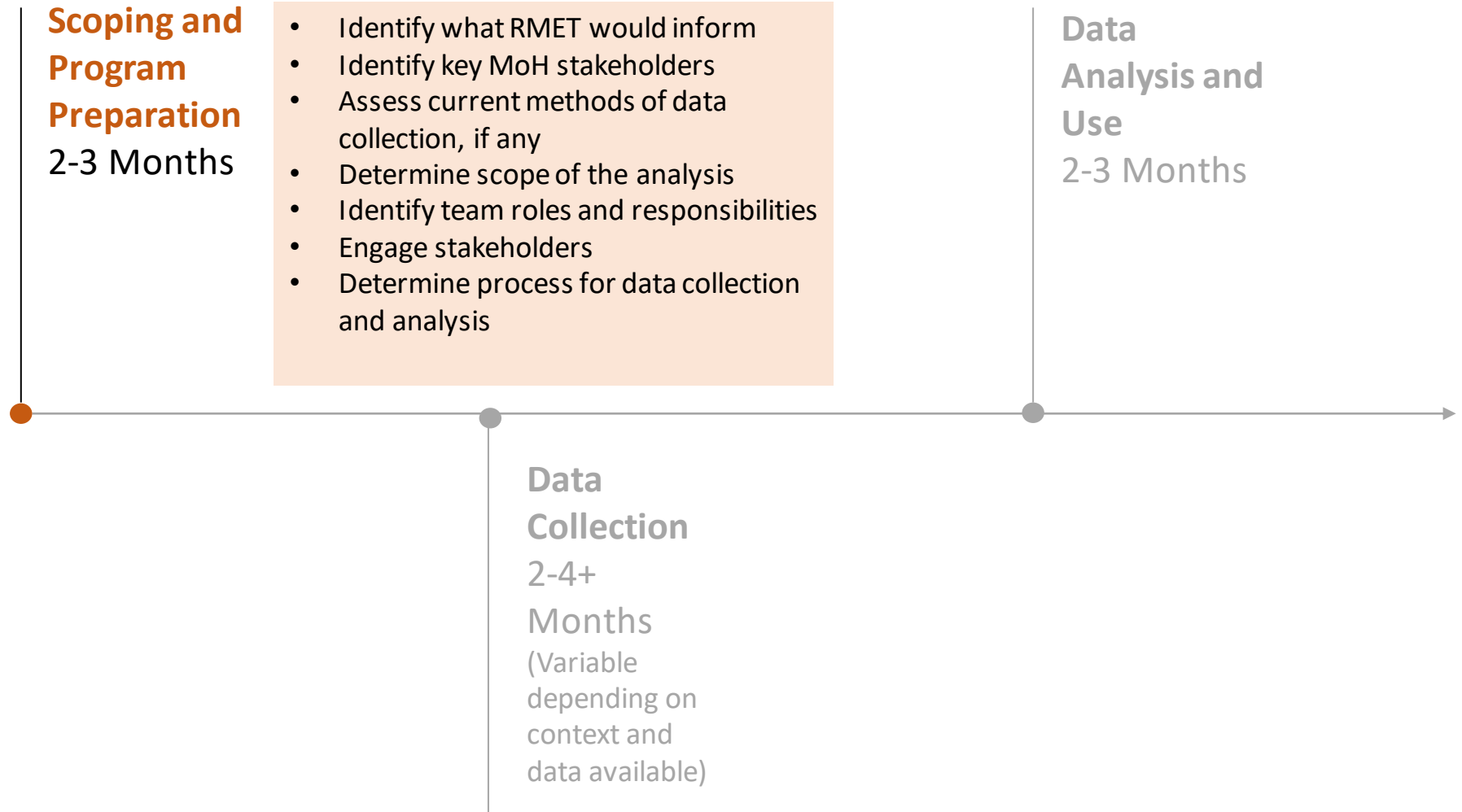
Expenditure Tracking

Funded By	Year	Priority	Sub-Priority	Region	Amount
Donor 1	2020	COVID	Immunization	South-West	\$4M
Donor 2	2019	COVID	PPE	Galmudug	\$2M
UN 1	2020	MNCAH	Nutrition	Puntland	\$5M

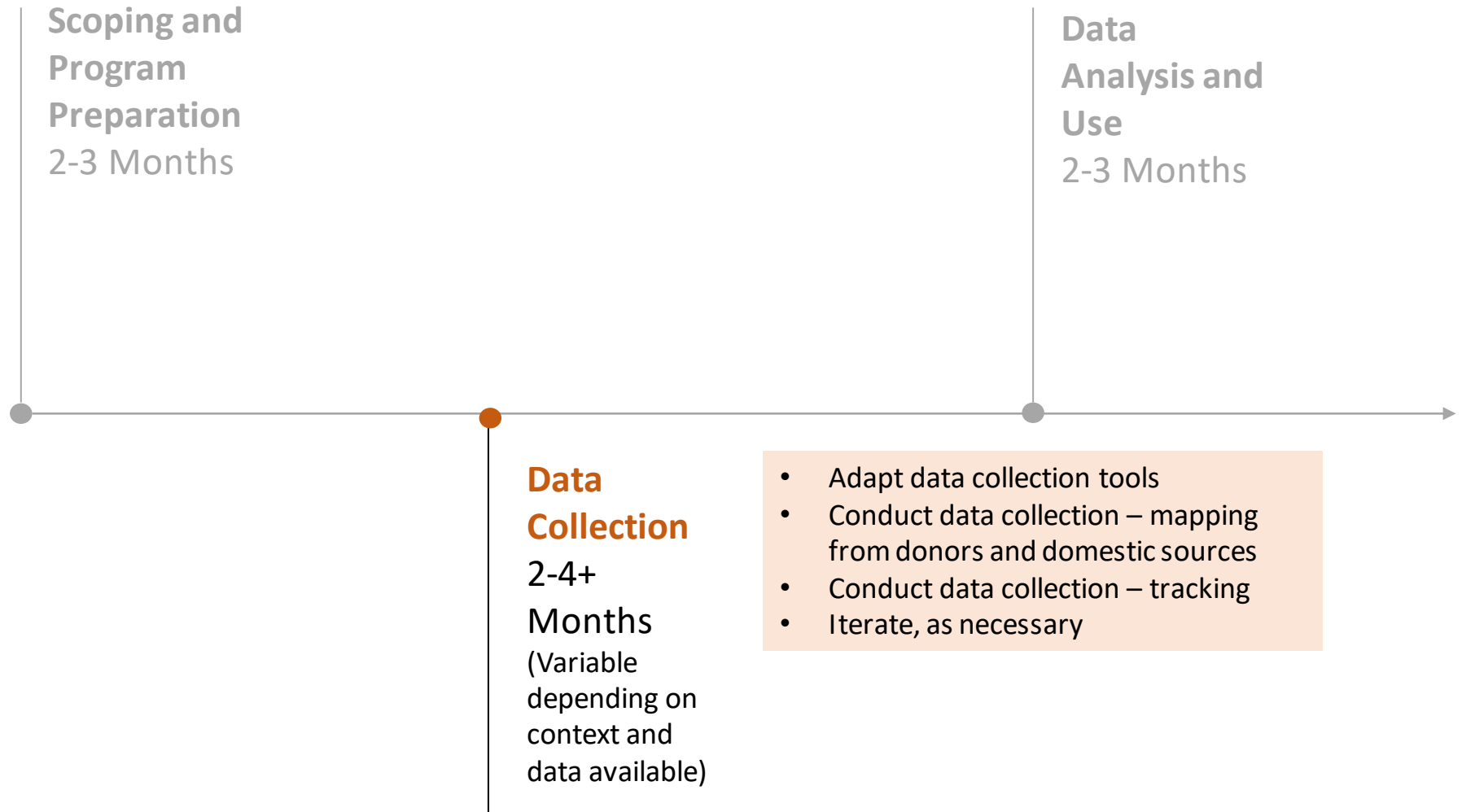
The RMET Process



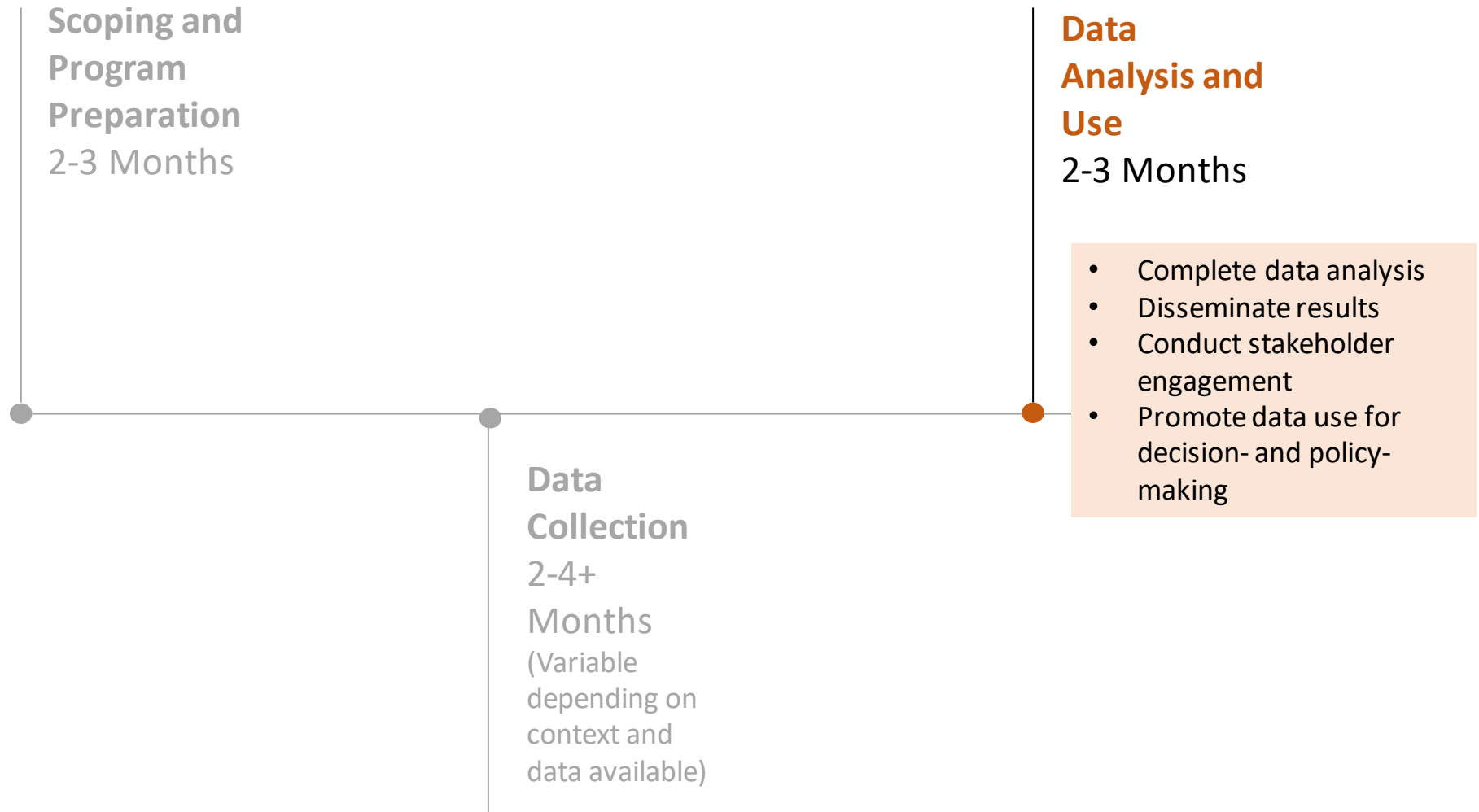
The RMET Process



The RMET Process



The RMET Process



Questions
